

Mohave JOC Open Book Price Summary  
Mohave Contract Number 09D-SDB-0902

This project is quoted through Mohave Educational Services Cooperative under a JOC (Job Order Contract). Under JOC, performance & payment bonds are required, but may be waived by the Owner for projects under \$50,000. Your acceptance of this quote (which does not include charges for such bonds) is your indication of said waiver. If you do not wish to waive the P&P bond, please add the cost for the bond (shown to the left of the "Bond" line item below) to the TOTAL of this quote for your Purchase Order amount.

Member	Northern Arizona University	Date	5/10/2012
Project Title	Cinder Lake Hard Drill		
Project Location	Cinder Lake Landfill		

Direct Project Cost

Division/Specialty	#	Quote Summary			Selected Quote
		Subcontractor	Quote Amount		
31-0105	1	Enviro-Drill, Inc.	\$41,055.00		\$41,055.00
	2	Yellow Jacket Drilling Services	\$53,200.00		
	3	Flagstaff Well & Supply	\$57,200.00		
	1				
	2				
	3				
	1				
	2				
	3				
(add scope description here) - SDB Self Performed		Position	Hours	Rate	
		Foreman		\$40.00	\$0.00
		Journeyman		\$37.00	\$0.00
		Apprentice		\$32.00	\$0.00
		Materials	LS	Amount	
			LS		\$0.00
Subtotal 1 (Total Direct Project Cost)					\$41,055.00

General Conditions (GCs)	\$9,746.38
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Subtotal 2 (Direct Project Cost + General Conditions)	\$50,801.38
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General & Administrative Cost (G&A)	10% of Subtotal 2	\$5,080.14
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Subtotal 3 (Subtotal 2 + G&A)	\$55,881.52
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Profit	5% of Subtotal 3	\$2,794.08
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Subtotal 4 (Subtotal 3 + Profit)	\$58,675.60
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Tax (Enter applicable tax rate)	6.1399%	\$3,640.49
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Bond, if applicable	0.98%	\$616.74
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Project Subtotal	\$62,932.83
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Owner Contingency	
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PROJECT TOTAL	\$62,932.83
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\* Provide vendor name & explanation if low quote is not selected.


PROJECT GENERAL CONDITIONS

Item Description	Quantity	Unit	Unit Price	Total
Admin Fee Items				
Project Staff:				
Project Manager	30	Hrs	\$70.00	\$ 2,100.00
Project Superintendent	84	Hrs	\$65.00	\$ 5,460.00
Estimator	20	Hrs	\$68.00	\$ 1,360.00
Construction Equipment:				
Tractors/Backhoe		Day	\$420.00	\$ -
Forklifts/10,000 lbs		Day	\$340.00	\$ -
Cranes/20 Ton		Day	\$900.00	\$ -
Miscellaneous Rental Equipment				\$ -
Small Tools (2% of project staff costs)	1	Job LS	\$178.40	\$ 178.40
Submittals/Documents:				
As-Builts - Paper		Sheet	\$11.86	\$ -
As-Builts - Mylars		Sheet	\$24.86	\$ -
As-Builts - CADD		Hrs	\$175.00	\$ -
Project Submittals/Admin. Support		Hrs	\$40.00	\$ -
O & M Manuals/Admin Support		Hrs	\$40.00	\$ -
Construction Documents Printing/Admin Support		Hrs	\$40.00	\$ -
Temporary Facilities				\$ -
Temporary Power		LS		\$ -
Temporary Construction Water		MO	\$85.00	\$ -
Temp Water Ice/Cups		MO	\$85.00	\$ -
Street Cleaning		Hrs	\$90.00	\$ -
Dust Control/Water/Apprentice		Hrs	\$32.00	\$ -
Water Truck w/Driver		Day	\$425.00	\$ -
Underground Detection		Hrs	\$135.00	\$ -
Potholing/Journeyman		Hrs	\$37.00	\$ -
Survey Crew		Hrs	\$225.00	\$ -
Dumpster Including 2 Dumps		Ea	\$800.00	\$ -
Housekeeping/Apprentice		Hrs	\$32.00	\$ -
Final Clean of Site/Apprentice		Hrs	\$32.00	\$ -
Continuous Cleaning/Apprentice		Hrs	\$32.00	\$ -
Temporary Toilets 2 per Month	0.5	MO	\$290.00	\$ 145.00
Enter Additional if Required				\$ -
Temporary Fences and Gates Rental		Mo/LF	\$2.75	\$ -
Set Up & Removal of Temp Fence 14' Panel		Ea	\$25.00	\$ -
Project Sign		Ea	\$350.00	\$ -
Safety/Site Specific Safety/Safety Engineer		Hrs	\$75.00	\$ -
SWPPP Operation				\$ -
Miscellaneous Rental - Enter Description if Required				\$ -
Mobile Phone		Day	\$3.00	\$ -
Special Inspections as Required in Job Order		Invoice		\$ -
Site Transportation		Day	\$40.00	\$ -
Site Trailer		Month	\$200.00	\$ -
Site Trailer Mobilization & Demob		Ea	\$1,000.00	\$ -
Office Supplies		Invoice		\$ -
Copy Machine		Day	\$3.00	\$ -
Computer		Day	\$5.00	\$ -
Printer & Paper		Day	\$5.00	\$ -
Other (specify)				\$ -
Other (specify)				\$ -
Other (specify)				\$ -
Other (specify)				\$ -
Other (specify)				\$ -
General Conditions - Admin. fee allowed Total				\$ 9,243.40

Item Description	Quantity	Unit	Unit Price	Total
No Admin Fee Items				
Travel/Misc.:				
Auto Mileage - Project Manager		Mi	\$0.51	\$ -
Auto Mileage - Superintendent		Mi	\$0.51	\$ -
Auto Mileage - Superintendent Ass't		Mi	\$0.51	\$ -
Reimbursables:				
Parking Permit		Mo	\$159.50	\$ -
Dust Control Permits		Acre	\$795.00	\$ -
Nesphap Permits		Ea	\$525.00	\$ -
General Conditions - Admin. Fee not allowed Total				\$ -

Mohave Admin. Fee	
General Conditions - Admin. fee allowed Total From Above	\$9,243.40
Direct Construction Cost Total from Subtotal 1 on "Price Summary" page	\$41,055.00
Subtotal	\$50,298.40
Admin Fee (1% of Subtotal)	\$502.98

Total General Conditions For This Project	
General Conditions - Admin. Fee allowed Total	\$9,243.40
General Conditions - Admin. Fee not allowed Total	\$0.00
Mohave Admin. Fee	\$502.98
Total General Conditions	\$9,746.38